

### Kim BEST Grant; Scheme 7.3A

HUDD #	WBS 2	DIVISION	LABOR			MATERIAL			OTHER/EQUIPMENT			SUBCONTRACT			TOTAL COST			
			Quantity	Unit	Total	Quantity	Unit	Total	Quantity	Unit	Total	Quantity	Unit	Total	Subtotal			
#	01	GENERAL REQUIREMENTS																
	100	GENERAL CONDITIONS SUMMARY	1.00	LS	\$313,300			\$19,350		1.00	LS	\$63,690		1.00	LS	\$7,600.00	\$403,940	
	192	WEATHER PROTECTION	1.00	LS	\$0			\$0		1.00	LS	\$25,600		1.00	LS	\$0.00	\$25,600	
	195	FINAL CLEANING	0.00	EA	\$0.00			\$0.00		0.00	EA	\$0.00		31,987.00	EA	\$0.35	\$11,195.45	
HUDD #	199	TOTAL GENERAL CONDITIONS			\$313,300			\$19,350						\$89,290			\$18,795	\$440,735
#	02	EXISTING CONDITIONS																
	221	SURVEY & SITE LAYOUT	64.00	HRS	\$40.00			\$0.00		0.00	EA	\$0.00		0.00	LS	\$15,000.00	\$2,560	
	224	FINAL AS-BUILT SURVEY	0.00	EA	\$0.00			\$0.00		0.00	EA	\$0.00		1.00	LS	\$5,000.00	\$5,000	
	230	UNDERGROUND RESEARCH ALLOWANCE	0.00	EA	\$0.00			\$0.00		1.00	LS	\$800.00		1.00	LS	\$0.00	\$800	
	234	SAW CUTTING-CONCRETE/ASPHALT-EXTERIOR	64.00	HRS	\$40.00			\$0.00		0.00	LS	\$0.00		1.00	LS	\$3,500.00	\$6,060	
	236	REINFORCE FLOOR FRAMING IN ELEMENTARY SCHOOL	240.00	EA	\$40.00			\$5,500.00		0.00	EA	\$0.00		1.00	LS	\$0.00	\$15,100	
	238	INTERIOR DEMOLITION	320.00	HRS	\$36.00			\$0.00		10.00	EA	\$1,100.00		0.00	EA	\$0.00	\$22,520	
	244	SAWCUT DEMOLITION	0.00	EA	\$0.00			\$0.00		0.00	EA	\$0.00		1.00	LS	\$4,000.00	\$4,000	
	250	DEMO ROOF / DECK FOR NEW HVAC / PLUMBING OPENINGS	160.00	HRS	\$40.00			\$2,250.00		0.00	EA	\$0.00		0.00	EA	\$0.00	\$8,650	
	252	INTERIOR LAYOUT	120.00	HRS	\$40.00			\$0.00		0.00	EA	\$0.00		0.00	EA	\$0.00	\$4,800	
	256	TEMPORARY PARTITIONS / DUST / WINDOW PROTECTION	164.00	HRS	\$40.00			\$4,500.00		0.00	EA	\$0.00		0.00	EA	\$0.00	\$11,060	
HUDD #		TOTAL EXISTING CONDITIONS			\$44,000			\$12,250						\$11,800			\$12,500	\$80,550
#	03	CONCRETE																
	322	GRADEBEAMS (LABOR)	1.00	EA	\$0.00			\$0.00		0.00	EA	\$0.00		1.00	LS	\$42,000.00	\$42,000	
	322	GRADEBEAMS (CONCRETE)	0.00	EA	\$0.00			\$34,344.39		0.00	EA	\$0.00		0.00	EA	\$0.00	\$41,213	
	322	GRADEBEAMS (PUMPING)	0.00	EA	\$0.00			\$0.00		1.20	EA	\$4,729.59		0.00	EA	\$0.00	\$5,676	
	322	GRADEBEAMS (MISC)	148.00	HRS	\$40.00			\$9,850.00		0.00	EA	\$0.00		0.00	EA	\$0.00	\$20,695	
	322	GRADEBEAMS - REBAR	0.00	EA	\$0.00			\$12,500.00		0.00	EA	\$0.00		13.20	TN	\$393.75	\$23,948	
	322	CAISSON ALLOWANCE ( BASED ON 60 LOCATIONS )	60.00	HRS	\$36.00			\$0.00		0.00	EA	\$0.00		60.00	EA	\$1,350.00	\$83,160	
	322	SLAB ON GRADE (LABOR)	88.00	HRS	\$36.00			\$0.00		0.00	EA	\$0.00		1.00	EA	\$18,517.20	\$21,685	
	322	SLAB ON GRADE (CONCRETE)	0.00	EA	\$0.00			\$46,019.41		0.00	EA	\$0.00		0.00	EA	\$0.00	\$55,223	
	322	SLAB ON GRADE (PUMPING)	0.00	EA	\$0.00			\$0.00		1.20	EA	\$6,626.80		0.00	EA	\$0.00	\$7,952	
	322	SLAB ON GRADE (MISC)	120.00	HRS	\$40.00			\$6,808.00		0.00	EA	\$0.00		0.00	EA	\$0.00	\$11,608	
	324	FORM & POUR STAIRS & RAMP	0.00	EA	\$0.00			\$125.00		0.00	EA	\$0.00		4.00	EA	\$2,750.00	\$12,875	
	324	4" ROCK UNDER SLAB (210 YRDS)	0.00	EA	\$0.00			\$15.00		0.00	EA	\$0.00		0.00	EA	\$0.00	\$5,903	
	330	FOUNDATION DRAIN (PENDING RECIEPT OF DESIGN)	0.00	EA	\$0.00			\$0.00		0.00	EA	\$0.00		0.00	LF	\$0.00	\$0	
	328	VAPOR BARRIER UNDER SLABS	60.00	HRS	\$40.00			\$0.25		0.00	EA	\$0.00		0.00	EA	\$0.00	\$10,397	
	330	SAW CUT GREEN SLAB	0.00	EA	\$0.00			\$0.00		0.00	EA	\$0.00		2,640.00	LF	\$1.75	\$4,620	
HUDD #		TOTAL CONCRETE			\$18,448			\$152,544						\$13,628			\$162,335	\$346,954
#	04	MASONRY																
	420	BRICK VENEER - EXTERIOR	0.00	HRS	\$0.00			\$0.00		0.00	EA	\$0.00		23,689.00	LS	\$9.00	\$213,201.00	
	326	PATCH / REPAIR THE EXISTING FOUNDATION WALLS	0.00	EA	\$0.00			\$2,500.00		0.00	EA	\$0.00		1.00	LS	\$6,600.00	\$9,100	
	326	RE-POINT EXISTING MASONRY - ALLOWANCE	80.00	EA	\$40.00			\$3,500.00		0.00	EA	\$0.00		1.00	LS	\$18,950.00	\$25,650	
	326	PRE-CAST PANELS	0.00	EA	\$0.00			\$0.00		0.00	EA	\$0.00		31,987.00	LS	\$11.50	\$367,850.50	
	328	PRE-CAST THIN BRICK VENEER	0.00	EA	\$0.00			\$0.00		0.00	EA	\$0.00		1.00	EA	\$31,860.00	\$31,860	
	324	CMU - REBAR/STRUCTURAL STEEL	0.00	EA	\$0.00			\$1,800.00		0.00	EA	\$0.00		0.00	EA	\$0.00	\$3,600	
	324	SALVAGE/PATCH EXISTING STONE - ALLOWANCE	320.00	HRS	\$40.00			\$0.00		0.00	EA	\$0.00		0.00	EA	\$0.00	\$12,800	
	326	CLEAN EXISTING STONE - ALLOWANCE	320.00	HRS	\$55.00			\$0.00		1.00	LS	\$5,500.00		0.00	EA	\$0.00	\$23,100	
	328	SEAL STONE VENEER - EXCLUDED	0.00	EA	\$0.00			\$0.00		0.00	EA	\$0.00		0.00	EA	\$0.00	\$0	
	422	REBAR @ INFILL	0.00	EA	\$0.00			\$2,500.00		0.00	EA	\$0.00		0.00	EA	\$0.00	\$2,500	
	324	GROUTING/CURE	32.00	HRS	\$36.00			\$750.00		0.00	EA	\$0.00		0.00	EA	\$0.00	\$1,902	
	326	MASONRY EXPANSION JOINT	48.00	HRS	\$40.00			\$7,500.00		0.00	EA	\$0.00		0.00	EA	\$0.00	\$9,420	
HUDD #		TOTAL MASONRY			\$36,672			\$20,350						\$5,500			\$638,463	\$700,985
#	05	METALS																
	510	STRUCTURAL STEEL	0.00	EA	\$0.00			\$0.00		0.00	EA	\$0.00		25,533.00	LS	\$10.00	\$255,330.00	
	573	STEEL JOIST & DECK	0.00	EA	\$0.00			\$0.00		0.00	EA	\$0.00		1.00	LS	\$1.00	\$1	
	550	STRUCTURAL STEEL ERECTION	0.00	EA	\$0.00			\$0.00		0.00	EA	\$0.00		25,533.00	LS	\$3.05	\$77,875.65	
	550	MISC STEEL / LINTELS	0.00	EA	\$0.00			\$0.00		31,987.00	LS	\$0.25		1.00	LS	\$0.00	\$7,997	
	550	STEEL WELDING BOOTHS IN VO-AG SHOP	0.00	EA	\$0.00			\$0.00		0.00	EA	\$0.00		4.00	EA	\$1,000.00	\$4,000	
	573	ADA RAILINGS (INTERIOR & EXTERIOR)	0.00	EA	\$0.00			\$0.00		1.00	LS	\$500.00		215.00	LF	\$45.00	\$9,675.00	
	550	EXTERIOR ROOF LADDERS	0.00	EA	\$0.00			\$0.00		0.00	EA	\$0.00		3.00	LS	\$5,400.00	\$16,200	
	571	VANITY SUPPORTS	24.00	HRS	\$40.00			\$0.00		0.00	EA	\$0.00		1.00	LS	\$750.00	\$750.00	
	571	SHORING/UNDERPINNING - HELICAL PIER ALLOWANCE	48.00	HRS	\$40.00			\$750.00		0.00	EA	\$0.00		1.00	LS	\$15,000.00	\$17,670	
HUDD #		TOTAL METALS			\$2,880			\$8,747						\$500			\$378,832	\$390,958
#	06	WOOD PLASTICS & COMPOSITES																
	612	ROOF CARPENTRY	192.00	HRS	\$40.00			\$9.74		1.00	LS	\$1,700.00		0.00	EA	\$0.00	\$23,406	

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HUDD   WBS 2		LABOR			MATERIAL			OTHER/EQUIPMENT			SUBCONTRACT			TOTAL COST				
LINE	CSI	DIVISION	Quantity	Unit	Total	Quantity	Unit	Total	Quantity	Unit	Total	Quantity	Unit	Total	Subtotal			
612		INTERIOR CARPENTRY	112.00	HRS	\$40.00	\$4,480.00	720.00	LF	\$6.25	\$4,500.00	0.00	EA	\$0.00	\$0.00	\$8,980			
612		BACKING - CASEWORK	32.00	HRS	\$40.00	\$1,280.00	1.00	LS	\$2,760.00	\$2,760.00	0.00	EA	\$0.00	\$0.00	\$4,040			
612		EXTERIOR SOFFITS AND TRIM REPAIRS	240.00	HRS	\$40.00	\$9,600.00	1.00	EA	\$3,500.00	\$3,500.00	1.00	LS	\$1,000.00	\$1,000.00	\$14,100			
640		CASEWORK ( CLASSROOM ALLOWANCE )	0.00	EA	\$0.00	\$0.00	0.00	EA	\$0.00	\$0.00	0.00	EA	\$0.00	\$0.00	\$7,600			
640		CASEWORK ( CLINIC ALLOWANCE )	0.00	EA	\$0.00	\$0.00	0.00	EA	\$0.00	\$0.00	0.00	EA	\$0.00	\$0.00	\$3,800			
640		CASEWORK ( RECEPTION ALLOWANCE )	0.00	EA	\$0.00	\$0.00	0.00	EA	\$0.00	\$0.00	0.00	EA	\$0.00	\$0.00	\$5,000			
640		CASEWORK ( BUSINESS MANAGERS ALLOWANCE )	0.00	EA	\$0.00	\$0.00	0.00	EA	\$0.00	\$0.00	0.00	EA	\$0.00	\$0.00	\$950			
640		CASEWORK ( VANITES ALLOWANCE )	0.00	EA	\$0.00	\$0.00	0.00	EA	\$0.00	\$0.00	0.00	EA	\$0.00	\$0.00	\$8,000			
640		CASEWORK ( SOLID SURFACE TOPS ON VANITES ALLOWANCE )	0.00	EA	\$0.00	\$0.00	0.00	EA	\$0.00	\$0.00	0.00	EA	\$0.00	\$0.00	\$16,000			
640		CASEWORK ( VO-AG CLASSROOM ALLOWANCE )	0.00	EA	\$0.00	\$0.00	0.00	EA	\$0.00	\$0.00	0.00	EA	\$0.00	\$0.00	\$2,400			
640		CASEWORK ( PRE-K CUBBIES ALLOWANCE )	0.00	EA	\$0.00	\$0.00	0.00	EA	\$0.00	\$0.00	0.00	EA	\$0.00	\$0.00	\$1,080			
640		CASEWORK ( LOCKER ROOM BENCHES ALLOWANCE )	0.00	EA	\$0.00	\$0.00	0.00	EA	\$0.00	\$0.00	0.00	EA	\$0.00	\$0.00	\$3,600			
640		CASEWORK ( SCIENCE ROOM ALLOWANCE )	0.00	EA	\$0.00	\$0.00	0.00	EA	\$0.00	\$0.00	0.00	EA	\$0.00	\$0.00	\$25,000			
640		CASEWORK ( COMPUTER LAB ALLOWANCE )	0.00	EA	\$0.00	\$0.00	0.00	EA	\$0.00	\$0.00	0.00	EA	\$0.00	\$0.00	\$7,500			
640		CASEWORK ( COMPUTER WORKSTATION @ CLASSROOMS )	0.00	EA	\$0.00	\$0.00	0.00	EA	\$0.00	\$0.00	0.00	EA	\$0.00	\$0.00	\$17,500			
640		CASEWORK ( DISTANCE LEARN LAB ALLOWANCE )	0.00	EA	\$0.00	\$0.00	0.00	EA	\$0.00	\$0.00	0.00	EA	\$0.00	\$0.00	\$5,000			
640		CASEWORK ( DISPLAY CASES ALLOWANCE )	0.00	EA	\$0.00	\$0.00	0.00	EA	\$0.00	\$0.00	0.00	EA	\$0.00	\$0.00	\$0			
640		CASEWORK ( LIBRARY DESK ALLOWANCE )	0.00	EA	\$0.00	\$0.00	0.00	EA	\$0.00	\$0.00	0.00	EA	\$0.00	\$0.00	\$8,500			
620		WINDOW BACKING/BLOCKING	120.00	HRS	\$40.00	\$4,800.00	1.00	LS	\$6,700.00	\$6,700.00	0.00	EA	\$0.00	\$0.00	\$11,500			
<b>HUDD TOTAL WOODS &amp; PLASTICS</b>					<b>\$27,840</b>			<b>\$31,486</b>			<b>\$2,700</b>			<b>\$111,930</b>	<b>\$173,956</b>			
#	07	<b>THERMAL &amp; MOISTURE PROTECTION</b>																
710		NEW TPO WHITE ROOF - ADDITION ONLY	0.00	EA	\$0.00	\$0.00	0.00	EA	\$0.00	\$0.00	0.00	EA	\$0.00	23,487.00	LS	\$7.98	\$187,426.26	\$187,426
724		SHEET METAL FLASHINGS & TRIM	0.00	EA	\$0.00	\$0.00	0.00	EA	\$0.00	\$0.00	0.00	EA	\$0.00	31,987.00	LS	\$1.55	\$49,579.85	\$49,580
722		SHEET WATERPROOFING	0.00	EA	\$0.00	\$0.00	0.00	EA	\$0.00	\$0.00	0.00	EA	\$0.00	1.00	LS	\$12,600.00	\$12,600.00	\$12,600
722		THERMAL INSULATION ( 6" SPRAY CELULOSIC IN STUD CAVITY)	0.00	EA	\$0.00	\$0.00	0.00	EA	\$0.00	\$0.00	0.00	EA	\$0.00	31,987.00	SF	\$0.97	\$31,027.39	\$31,027
722		THERMAL INSULATION ( 12" SPRAY ATTIC INSULATION)	0.00	EA	\$0.00	\$0.00	0.00	EA	\$0.00	\$0.00	0.00	EA	\$0.00	8,500.00	SF	\$1.00	\$8,500.00	\$8,500
722		SPRAY FOAM INSULATION ( 2 1/2" IN BRICK SPACE )	0.00	EA	\$0.00	\$0.00	0.00	EA	\$0.00	\$0.00	0.00	EA	\$0.00	31,987.00	SF	\$1.15	\$36,785.05	\$36,785
722		SPRAY FOAM INSULATION ( 2 1/2" IN CRAWL SPACE )	0.00	EA	\$0.00	\$0.00	0.00	EA	\$0.00	\$0.00	0.00	EA	\$0.00	2,150.00	SF	\$2.25	\$4,837.50	\$4,838
724		PERIMETER INSULATION	0.00	EA	\$0.00	\$0.00	0.00	EA	\$0.00	\$0.00	0.00	EA	\$0.00	31,987.00	LS	\$0.30	\$9,596.10	\$9,596
718		FIRE STOPPING/FIRE CAULKING	0.00	EA	\$0.00	\$0.00	0.00	EA	\$0.00	\$0.00	0.00	EA	\$0.00	1,250.00	LF	\$8.00	\$10,000.00	\$10,000
720		CAULKING & JOINT SEALANTS	40.00	HRS	\$40.00	\$1,600.00	1.00	LS	\$1,500.00	\$1,500.00	0.00	EA	\$0.00	1.00	LS	\$13,750.00	\$13,750.00	\$16,850
722		TUBULAR SKYLIGHTS	40.00	HRS	\$40.00	\$1,600.00	20.00	EA	\$100.00	\$2,000.00	0.00	EA	\$0.00	20.00	EA	\$2,500.00	\$50,000.00	\$53,600
722		TUBULAR SKYLIGHTS WITH DIMMERS	20.00	HRS	\$40.00	\$800.00	10.00	EA	\$100.00	\$1,000.00	0.00	EA	\$0.00	10.00	EA	\$1,500.00	\$15,000.00	\$16,800
728		ROOF HATCHES- NEW ROOF HATCH	8.00	HRS	\$40.00	\$320.00	2.00	EA	\$1,800.00	\$3,600.00	0.00	EA	\$0.00	0.00	EA	\$0.00	\$0.00	\$3,920
<b>HUDD TOTAL THERMAL &amp; MOISTURE</b>					<b>\$4,320</b>			<b>\$8,100</b>			<b>\$0</b>			<b>\$429,103</b>	<b>\$441,523</b>			
#	08	<b>OPENINGS</b>																
805		SUPPLY NEW DOORS & HARDWARE	64.00	HRS	\$40.00	\$2,560.00	58.00	EA	\$1,200.00	\$69,600.00	0.00	EA	\$0.00	0.00	EA	\$0.00	\$0.00	\$72,160
812		SOUND RATED DOORS ( NOISE PROVIDED )	0.00	EA	\$0.00	\$0.00	0.00	EA	\$0.00	\$0.00	0.00	EA	\$0.00	0.00	EA	\$0.00	\$0.00	\$0
810		INSTALL DOOR FRAMES AND HARDWARE	0.00	EA	\$0.00	\$0.00	0.00	EA	\$0.00	\$0.00	0.00	EA	\$0.00	58.00	EA	\$250.00	\$14,500.00	\$14,500
812		SET HM DOOR FRAMES	1.00	EA	\$40.00	\$40.00	0.00	EA	\$0.00	\$0.00	0.00	EA	\$0.00	58.00	EA	\$40.00	\$2,320.00	\$2,360
816		NEW KNOX BOX	2.00	HRS	\$40.00	\$80.00	1.00	EA	\$750.00	\$750.00	0.00	EA	\$0.00	0.00	EA	\$0.00	\$0.00	\$830
820		ACCESS DOORS	24.00	HRS	\$40.00	\$960.00	1.00	LS	\$2,250.00	\$2,250.00	0.00	EA	\$0.00	0.00	EA	\$0.00	\$0.00	\$3,210
822		ALUMINUM STOREFRONT & GLAZING AT NEW ADDITION	0.00	EA	\$0.00	\$0.00	0.00	SF	\$0.00	\$0.00	0.00	EA	\$0.00	1,900.00	SF	\$45.00	\$85,500.00	\$85,500
822		ALUMINUM STOREFRONT REPLACEMENT WINDOWS	0.00	EA	\$0.00	\$0.00	0.00	SF	\$0.00	\$0.00	0.00	EA	\$0.00	1,516.00	SF	\$45.00	\$68,220.00	\$68,220
822		ALUMINUM STOREFRONT OPERABLE VENTS	0.00	EA	\$0.00	\$0.00	0.00	EA	\$0.00	\$0.00	0.00	EA	\$0.00	32.00	EA	\$500.00	\$16,000.00	\$16,000
822		ALUMINUM STOREFRONT DOORS	0.00	EA	\$0.00	\$0.00	0.00	EA	\$0.00	\$0.00	0.00	EA	\$0.00	16.00	LS	\$2,500.00	\$40,000.00	\$40,000
832		SKYLIGHT IN CAFETORIUM ( ALLOWANCE )	0.00	EA	\$0.00	\$0.00	0.00	EA	\$0.00	\$0.00	0.00	EA	\$0.00	2.00	LS	\$5,000.00	\$10,000.00	\$10,000
832		KAL-WALL	0.00	EA	\$0.00	\$0.00	0.00	EA	\$0.00	\$0.00	0.00	EA	\$0.00	1.00	LS	\$32,307.60	\$32,307.60	\$32,308
814		KAL-WALL: BLOCKING & FLASHINGS	24.00	HRS	\$40.00	\$960.00	1.00	LS	\$650.00	\$650.00	0.00	EA	\$0.00	0.00	EA	\$0.00	\$0.00	\$1,610
834		OVERHEAD COILING DOOR @ KITCHEN ( NOT REQUIRED )	0.00	EA	\$0.00	\$0.00	0.00	EA	\$0.00	\$0.00	0.00	EA	\$0.00	0.00	LS	\$0.00	\$0.00	\$0
836		SILL AT KITCHEN SERVING LINE ( NOT REQUIRED )	0.00	EA	\$0.00	\$0.00	0.00	EA	\$0.00	\$0.00	0.00	EA	\$0.00	0.00	LS	\$0.00	\$0.00	\$0
<b>HUDD TOTAL OPENINGS</b>					<b>\$4,600</b>			<b>\$73,250</b>			<b>\$0</b>			<b>\$268,848</b>	<b>\$346,698</b>			
#	09	<b>FINISHES</b>																
920		DRYWALL - FRAMING & GYP	0.00	EA	\$0.00	\$0.00	0.00	EA	\$0.00	\$0.00	0.00	EA	\$0.00	31,987.00	LS	\$12.00	\$383,844.00	\$383,844
920		CAFETORIUM CEILING UPGRADE ALLOWANCE	0.00	EA	\$0.00	\$0.00	0.00	EA	\$0.00	\$0.00	0.00	EA	\$0.00	1.00	EA	\$10,000.00	\$10,000.00	\$10,000
790		S.A.B. INSULATION BETWEEN CLASSROOM WALLS	0.00	EA	\$0.00	\$0.00	0.00	EA	\$0.00	\$0.00	0.00	EA	\$0.00	1.00	EA	\$1.00	\$1.00	\$1
920		S.A.B. INSULATION IN CEILINGS - NOT REQUIRED	0.00	EA	\$0.00	\$0.00	0.00	EA	\$0.00	\$0.00	0.00	EA	\$0.00	0.00	EA	\$0.00	\$0.00	\$0
920		MISC PATCH & REPAIR @ EXISTING BLDG	240.00	HRS	\$40.00	\$9,600.00	1.00	LS	\$5,500.00	\$5,500.00	0.00	EA	\$0.00	1.00	LS	\$0.00	\$0.00	\$15,100
920		DRYWALL CLEAN UP/SCRAP	640.00	HRS	\$36.00	\$23,040.00	0.00	EA	\$0.00	\$0.00	10.00	EA	\$300.00	0.00	EA	\$0.00	\$0.00	\$26,040
930		QUARRY/CERMAIC TILE	0.00	EA	\$0.00	\$0.00	0.00	EA	\$0.00	\$0.00	0.00	EA	\$0.00	740.00	LS	\$18.00	\$13,320.00	\$13,320
965		RESILENT / VCT FLOORING ( 30% OF 20,174 SQFT. )	0.00	EA	\$0.00	\$0.00	0.00	EA	\$0.00	\$0.00	0.00	EA	\$0.00	6,052.00	SF	\$3.00	\$18,156.00	\$18,156
965		MOISTURE INHIBITOR AT RESILENT / VCT FLOORING	0.00	EA	\$0.00	\$0.00	0.00	EA	\$0.00	\$0.00	0.00	EA	\$0.00	6,052.00	SF	\$2.50	\$15,130.00	\$15,130
968		CARPET ( 70% OF 20,174 SQFT. )	0.00	EA	\$0.00	\$0.00	0.00	EA	\$0.00	\$0.00	0.00	EA	\$0.00	14,662.00	SF	\$3.00	\$43,986.00	\$43,986

### Kim BEST Grant; Scheme 7.3A

HUDD   WBS 2		LABOR			MATERIAL			OTHER/EQUIPMENT			SUBCONTRACT			TOTAL COST		
LINE	CSI	DIVISION	Quantity	Unit	Total	Quantity	Unit	Total	Quantity	Unit	Total	Quantity	Unit	Total	Subtotal	
968		CERAMIC TILE UPGRADE AT CAFETORIUM	0.00	EA	\$0.00	\$0.00	0.00	EA	\$0.00	\$0.00	0.00	EA	\$0.00	\$0.00	\$25,335.00	\$25,335
968		RUBBER FLOORING IN WEIGHT ROOM	0.00	EA	\$0.00	\$0.00	0.00	EA	\$0.00	\$0.00	0.00	EA	\$0.00	\$0.00	\$2,460.00	\$2,460
968		ACOUSTICAL UNDERLAYMENT ( NOT REQUIRED )	0.00	EA	\$0.00	\$0.00	0.00	EA	\$0.00	\$0.00	0.00	EA	\$0.00	\$0.00	\$0.00	\$0
1248		STAGE WOOD FLOOR	0.00	EA	\$0.00	\$0.00	0.00	EA	\$0.00	\$0.00	0.00	EA	\$0.00	\$0.00	\$7,400.00	\$7,400
1248		GYMNASIUM WOOD FLOOR	0.00	EA	\$0.00	\$0.00	0.00	EA	\$0.00	\$0.00	0.00	EA	\$0.00	\$0.00	\$82,980.00	\$82,980
1248		GYMNASIUM CENTER COURT LOGO	0.00	EA	\$0.00	\$0.00	0.00	EA	\$0.00	\$0.00	0.00	EA	\$0.00	\$0.00	\$3,500.00	\$3,500
1248		ENTRANCE / WALK OFF MATS	0.00	EA	\$0.00	\$0.00	0.00	EA	\$0.00	\$0.00	0.00	EA	\$0.00	\$0.00	\$10,792.00	\$10,792
938		SEALED CONCRETE (No Etching) VO-AG CLASSROOM & SHOP	16.00	HRS	\$40.00	\$640.00	0.00	EA	\$0.00	\$0.00	0.00	EA	\$0.00	\$0.00	\$5,087.50	\$5,728
950		ACOUSTICAL CEILINGS HIGH CAC & STC TILE	0.00	EA	\$0.00	\$0.00	0.00	EA	\$0.00	\$0.00	0.00	EA	\$0.00	\$0.00	\$59,548.50	\$59,549
983		ACOUSTIC WALL PANELS ( ALLOWANCE )	48.00	HRS	\$40.00	\$1,920.00	30.00	EA	\$20.00	\$600.00	0.00	EA	\$0.00	\$0.00	\$12,000.00	\$14,520
983		ACOUSTIC WALL PANELS ( TECTUM IN GYMNASIUM )	24.00	HRS	\$40.00	\$960.00	0.00	EA	\$0.00	\$0.00	0.00	EA	\$0.00	\$0.00	\$8,000.00	\$8,960
961		FLOOR PREP	88.00	HRS	\$40.00	\$3,520.00	1.00	LS	\$2,400.00	\$2,400.00	0.00	EA	\$0.00	\$0.00	\$20,174.00	\$26,094
990		PAINTING	0.00	EA	\$0.00	\$0.00	0.00	EA	\$0.00	\$0.00	0.00	EA	\$0.00	\$0.00	\$31,987.00	\$85,405
972		FRP BOARD IN KITCHEN	0.00	EA	\$0.00	\$0.00	0.00	EA	\$0.00	\$0.00	0.00	EA	\$0.00	\$0.00	\$5,040.00	\$5,040
970		CLEAN UP LABORERS	480.00	EA	\$36.00	\$17,280.00	0.00	EA	\$0.00	\$0.00	10.00	EA	\$1,050.00	\$10,500.00	\$0.00	\$27,780
HUDD		<b>TOTAL FINISHES</b>				<b>\$56,960</b>				<b>\$8,500</b>				<b>\$13,500</b>	<b>\$812,159</b>	<b>\$891,119</b>
#	10	<b>SPECIALTIES</b>														
1008		TACKBOARDS / WHITEBOARD ALLOWANCE	50.00	EA	\$0.00	\$0.00	50.00	EA	\$0.00	\$0.00	0.00	EA	\$0.00	\$0.00	\$0.00	\$0
1010		CORNER GUARDS	0.00	EA	\$40.00	\$0.00	20.00	LS	\$40.00	\$800.00	0.00	EA	\$0.00	\$0.00	\$0.00	\$800
1012		INTERIOR SIGNAGE - ALLOWANCE	0.00	EA	\$0.00	\$0.00	0.00	EA	\$0.00	\$0.00	0.00	EA	\$0.00	\$0.00	\$0.00	\$0
1014		NEW DEDICATION PLAQUE ( ALUMINUM )	0.00	EA	\$40.00	\$0.00	0.00	EA	\$1,100.00	\$0.00	0.00	EA	\$0.00	\$0.00	\$0.00	\$0
1016		OPERABLE PARTITION ( IN CAFETORIUM )	16.00	EA	\$40.00	\$640.00	1.00	EA	\$3,500.00	\$3,500.00	0.00	EA	\$0.00	\$0.00	\$12,900.00	\$17,040
1018		TOILET PARTITIONS ( METAL, PAINTED )	0.00	EA	\$0.00	\$0.00	22.00	EA	\$1,100.00	\$24,200.00	0.00	EA	\$0.00	\$0.00	\$0.00	\$24,200
1020		TOILET ACCESSORIES	0.00	EA	\$0.00	\$0.00	22.00	EA	\$750.00	\$16,500.00	0.00	EA	\$0.00	\$0.00	\$1.00	\$16,501
1022		LOCKERS - ALLOWANCE ( SINGLE TIER )	0.00	EA	\$0.00	\$0.00	80.00	EA	\$250.00	\$20,000.00	0.00	EA	\$0.00	\$0.00	\$0.00	\$20,000
1022		ATHLETIC LOCKERS - ALLOWANCE ( SINGLE TIER )	0.00	EA	\$0.00	\$0.00	72.00	EA	\$250.00	\$18,000.00	0.00	EA	\$0.00	\$0.00	\$0.00	\$18,000
1024		ELECTRIC HAND DRYERS - ALLOWANCE	0.00	EA	\$0.00	\$0.00	20.00	EA	\$100.00	\$2,000.00	0.00	EA	\$0.00	\$0.00	\$1.00	\$2,001
1026		FIRE PROTECTION SPECIALTIES	8.00	HRS	\$40.00	\$320.00	8.00	EA	\$125.00	\$1,000.00	0.00	EA	\$0.00	\$0.00	\$0.00	\$1,320
HUDD		<b>TOTAL SPECIALTIES</b>				<b>\$960</b>				<b>\$86,000</b>				<b>\$0</b>	<b>\$12,902</b>	<b>\$99,862</b>
#	11	<b>EQUIPMENT</b>														
1110		RESIDENTIAL APPLIANCES - STAFF LOUNGE & CLINIC	0.00	EA	\$0.00	\$0.00	1.00	EA	\$1,900.00	\$1,900.00	0.00	EA	\$0.00	\$0.00	\$0.00	\$1,900
1112		BASKET BALL BACKBOARDS - MOTORIZED	0.00	EA	\$0.00	\$0.00	0.00	EA	\$5,500.00	\$0.00	0.00	EA	\$0.00	\$0.00	\$0.00	\$0
1112		BASKET BALL BACKBOARDS - WALL MOUNTED FOLDING	0.00	EA	\$0.00	\$0.00	0.00	EA	\$3,500.00	\$0.00	0.00	EA	\$0.00	\$0.00	\$0.00	\$0
1112		VOLLEY BALL	0.00	EA	\$0.00	\$0.00	0.00	EA	\$1,250.00	\$0.00	0.00	EA	\$0.00	\$0.00	\$0.00	\$0
1114		GYMNASIUM WALL PADS	0.00	EA	\$0.00	\$0.00	0.00	EA	\$1,200.00	\$0.00	0.00	EA	\$0.00	\$0.00	\$0.00	\$0
1016		SCOREBOARD	0.00	EA	\$0.00	\$0.00	0.00	EA	\$5,800.00	\$0.00	0.00	EA	\$0.00	\$0.00	\$0.00	\$0
1016		SCOREBOARD - REMOTE CONTROL	0.00	EA	\$0.00	\$0.00	0.00	EA	\$1,200.00	\$0.00	0.00	EA	\$0.00	\$0.00	\$0.00	\$0
1016		AV EQUIP/PROJECTION SCREEN - IN COMMONS	0.00	EA	\$0.00	\$0.00	0.00	EA	\$3,500.00	\$0.00	0.00	EA	\$0.00	\$0.00	\$0.00	\$0
1018		GYMNASIUM DIVIDER CURTAIN	0.00	EA	\$0.00	\$0.00	0.00	EA	\$18,000.00	\$0.00	0.00	EA	\$0.00	\$0.00	\$0.00	\$0
1019		STAGE / CYCLORAMA MAIN TRAVELER & TRACK	0.00	EA	\$0.00	\$0.00	1.00	EA	\$14,760.00	\$14,760.00	0.00	EA	\$0.00	\$0.00	\$0.00	\$14,760
1019		STAGE / CYCLORAMA REAR TRAVELER & TRACK	0.00	EA	\$0.00	\$0.00	1.00	EA	\$10,761.00	\$10,761.00	0.00	EA	\$0.00	\$0.00	\$0.00	\$10,761
1020		BLEACHERS - ALLOWANCE	0.00	EA	\$0.00	\$0.00	0.00	EA	\$45,000.00	\$0.00	0.00	EA	\$0.00	\$0.00	\$0.00	\$0
1021		RELOCATE EXISTING KITCHEN EQUIPMENT	2.00	EA	\$1,280.00	\$2,560.00	0.00	EA	\$0.00	\$0.00	0.00	EA	\$0.00	\$0.00	\$3,000.00	\$5,200
1021		NEW TYPE 1 EXHUAUST HOOD & EXHAUST FAN	0.00	EA	\$0.00	\$0.00	0.00	EA	\$0.00	\$0.00	0.00	EA	\$0.00	\$0.00	\$12,000.00	\$0
HUDD		<b>TOTAL EQUIPMENT</b>				<b>\$2,560</b>				<b>\$27,421</b>				<b>\$0</b>	<b>\$2,640</b>	<b>\$32,621</b>
#	12	<b>FURNISHINGS</b>														
1220		WINDOW TREATMENTS - ALLOWANCE	0.00	EA	\$0.00	\$0.00	0.00	EA	\$0.00	\$0.00	0.00	EA	\$0.00	\$0.00	\$8,500.00	\$0
HUDD		<b>TOTAL FURNISHING</b>				<b>\$0</b>				<b>\$0</b>				<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
#	14	<b>ELEVATOR</b>														
1400		ELEVATOR - NONE REQUIRED	0.00	EA	\$0.00	\$0.00	0.00	EA	\$0.00	\$0.00	0.00	EA	\$0.00	\$0.00	\$0.00	\$0
HUDD		<b>TOTAL ELEVATOR</b>				<b>\$0</b>				<b>\$0</b>				<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
#	21	<b>FIRE SUPPRESSION</b>														
2100		FIRE SUPPRESSION SYSTEM	0.00	EA	\$0.00	\$0.00	0.00	EA	\$0.00	\$0.00	0.00	EA	\$0.00	\$0.00	\$163,600.00	\$163,600
2100		FIRE SUPPRESSION 25,000 GALLON STORAGE TANK	0.00	EA	\$0.00	\$0.00	0.00	EA	\$0.00	\$0.00	0.00	EA	\$0.00	\$0.00	\$95,500.00	\$95,500
2100		FIRE SUPPRESSION 6" LINE ( 200' ALLOWANCE )	0.00	EA	\$0.00	\$0.00	0.00	EA	\$0.00	\$0.00	0.00	EA	\$0.00	\$15,000.00	\$0	
2100		FIRE SUPPRESSION DRY HYDRANT PER DFS	0.00	EA	\$0.00	\$0.00	0.00	EA	\$0.00	\$0.00	0.00	EA	\$0.00	\$7,550.00	\$7,550	
HUDD		<b>TOTAL FIRE SUPPRESSION</b>				<b>\$0</b>				<b>\$0</b>				<b>\$0</b>	<b>\$266,650</b>	<b>\$266,650</b>
#	22	<b>PLUMBING</b>														
2210		PLUMBING - INCLUDED IN HVAC PACKAGE	0.00	EA	\$0.00	\$0.00	0.00	EA	\$0.00	\$0.00	0.00	EA	\$0.00	\$0.00	\$1.00	\$1
2210		PLUMBING - ADA SHOWER STALLS	0.00	EA	\$0.00	\$0.00	0.00	EA	\$0.00	\$0.00	0.00	EA	\$0.00	\$550.00	\$2,200.00	\$2,200
2214		GREASE INTERCEPTOR FOR KITCHEN	0.00	EA	\$0.00	\$0.00	0.00	EA	\$0.00	\$0.00	0.00	EA	\$0.00	\$22,000.00	\$22,000.00	\$22,000

## Kim BEST Grant; Scheme 7.3A

HUDD	WBS 2	DIVISION	LABOR			MATERIAL			OTHER/EQUIPMENT			SUBCONTRACT			TOTAL COST			
			Quantity	Unit	Total	Quantity	Unit	Total	Quantity	Unit	Total	Quantity	Unit	Total	Subtotal			
HUDD		<b>TOTAL PLUMBING</b>			<b>\$0</b>			<b>\$0</b>			<b>\$0</b>			<b>\$24,200</b>	<b>\$24,200</b>			
#	23	<b>HEATING VENTILATION &amp; AIR CONDITIONING</b>																
	2300	HVAC	0.00	EA	\$0.00	\$0.00	0.00	EA	\$0.00	\$0.00	0.00	EA	\$0.00	31,987.00	SF	\$36.00	\$1,151,532.00	\$1,151,532
	2307	HVAC CONTROLS	0.00	EA	\$0.00	\$0.00	0.00	EA	\$0.00	\$0.00	0.00	EA	\$0.00	31,987.00	EA	\$3.55	\$113,553.85	\$113,554
	2308	COMMISSIONING HVAC SYSTEMS ( BY OWNER )	0.00	EA	\$0.00	\$0.00	0.00	EA	\$0.00	\$0.00	0.00	EA	\$0.00	1.00	EA	\$1.00	\$1.00	\$1
	2308	TESTING & BALANCE ( INCLUDED )	0.00	EA	\$0.00	\$0.00	0.00	EA	\$0.00	\$0.00	0.00	EA	\$0.00	1.00	EA	\$1.00	\$1.00	\$1
	2309	SPLIT SYSTEM FOR IT ROOM & COMPUTER LAB	0.00	EA	\$0.00	\$0.00	0.00	EA	\$0.00	\$0.00	0.00	EA	\$0.00	2.00	LS	\$8,500.00	\$17,000.00	\$17,000
HUDD		<b>TOTAL HVAC</b>			<b>\$0</b>			<b>\$0</b>			<b>\$0</b>			<b>\$1,282,088</b>	<b>\$1,282,088</b>			
#	25	<b>INTEGRATED AUTOMATION</b>																
	2532	IT/COMMUNICATION - SEE STRUCTURED CABLING BELOW	0.00	EA	\$0.00	\$0.00	0.00	EA	\$0.00	\$0.00	0.00	EA	\$0.00	0.00	EA	\$0.00	\$0.00	\$0
	2538	IT/SECURITY SYSTEMS - SEE BELOW	0.00	EA	\$0.00	\$0.00	0.00	EA	\$0.00	\$0.00	0.00	EA	\$0.00	0.00	EA	\$0.00	\$0.00	\$0
HUDD		<b>TOTAL INTEGRATION AUTOMATION</b>			<b>\$0</b>			<b>\$0</b>			<b>\$0</b>			<b>\$0</b>	<b>\$0</b>			
#	26	<b>ELECTRICAL</b>																
	2600	ELECTRICAL	0.00	EA	\$0.00	\$0.00	0.00	EA	\$0.00	\$0.00	0.00	EA	\$15.00	31,987.00	EA	\$15.00	\$479,805.00	\$479,805
	2307	DEDUCT FOR FIRE ALARMS CARRIED ON CDE FORM	0.00	EA	\$0.00	\$0.00	0.00	EA	\$0.00	\$0.00	0.00	EA	\$39,984.00	(1.00)	EA	\$39,984.00	(\$39,984.00)	(\$39,984)
	2307	LIGHTING CONTROLS	0.00	EA	\$0.00	\$0.00	0.00	EA	\$0.00	\$0.00	0.00	EA	\$1.50	31,987.00	EA	\$1.50	\$47,980.50	\$47,981
	2635	TEMP POWER / LIGHTING	0.00	EA	\$0.00	\$0.00	0.00	EA	\$0.00	\$0.00	2.00	MO	\$1,850.00	1.00	EA	\$5,000.00	\$5,000.00	\$8,700
	2635	GENERATOR ( NOT REQUIRED )	0.00	EA	\$0.00	\$0.00	0.00	EA	\$0.00	\$0.00	0.00	MO	\$0.00	0.00	EA	\$0.00	\$0.00	\$0
	2635	RELOCATE OVERHEAD POWER LINES	0.00	EA	\$0.00	\$0.00	0.00	EA	\$0.00	\$0.00	0.00	MO	\$0.00	0.00	EA	\$150,000.00	\$0.00	\$0
	2632	SOLAR PANELS - ALLOWANCE FOR 3% PV.	0.00	EA	\$0.00	\$0.00	0.00	EA	\$0.00	\$0.00	0.00	EA	\$0.00	1.00	EA	\$60,000.00	\$60,000.00	\$60,000
	2632	SOLAR PANELS - SYSTEMS MONITOR FOR EDUCATION	0.00	EA	\$0.00	\$0.00	0.00	EA	\$0.00	\$0.00	0.00	EA	\$0.00	1.00	EA	\$2,600.00	\$2,600.00	\$2,600
	2632	HISTORIC FIXTURES @ MAIN ENTRY	0.00	EA	\$0.00	\$0.00	0.00	EA	\$0.00	\$0.00	0.00	EA	\$0.00	2.00	EA	\$1,000.00	\$2,000.00	\$2,000
	2632	FIRE ALARM DESIGN	0.00	EA	\$0.00	\$0.00	0.00	EA	\$0.00	\$0.00	0.00	EA	\$0.00	1.00	EA	\$3,500.00	\$3,500.00	\$3,500
HUDD		<b>TOTAL ELECTRICAL</b>			<b>\$0</b>			<b>\$0</b>			<b>\$3,700</b>			<b>\$560,902</b>	<b>\$564,602</b>			
#	27	<b>COMMUNICATIONS</b>																
	2700	COMMUNICATIONS - STRUCTURED CABLING ALLOWANCE	0.00	EA	\$0.00	\$0.00	0.00	EA	\$0.00	\$0.00	0.00	EA	\$1.45	0.00	EA	\$1.45	\$0.00	\$0
	2730	AUDIO VISUAL ALLOWANCE	0.00	EA	\$0.00	\$0.00	0.00	EA	\$0.00	\$0.00	0.00	EA	\$0.90	0.00	EA	\$0.90	\$0.00	\$0
	2730	DISTANCE LEARNING LAB - ALLOWANCE	0.00	EA	\$0.00	\$0.00	0.00	EA	\$0.00	\$0.00	0.00	EA	\$6,500.00	0.00	EA	\$6,500.00	\$0.00	\$0
	2730	SOUND SYSTEM ALLOWANCE	0.00	EA	\$0.00	\$0.00	0.00	EA	\$0.00	\$0.00	0.00	EA	\$0.55	0.00	EA	\$0.55	\$0.00	\$0
	2730	DATA COMMUNICATIONS - CONDUITS ONLY BY ELECTRICIAN	0.00	EA	\$0.00	\$0.00	0.00	EA	\$0.00	\$0.00	0.00	EA	\$1.00	1.00	EA	\$1.00	\$1.00	\$1
	2740	NEW CLOCKS SYSTEM ALLOWANCE	0.00	EA	\$0.00	\$0.00	0.00	EA	\$0.00	\$0.00	0.00	EA	\$0.30	0.00	SF	\$0.30	\$0.00	\$0
HUDD		<b>TOTAL COMMUNICATION</b>			<b>\$0</b>			<b>\$0</b>			<b>\$0</b>			<b>\$1</b>	<b>\$1</b>			
#	28	<b>ELECTRONIC SAFETY &amp; SECURITY</b>																
	2800	JOB SITE ELECTRONIC SAFETY & SECURITY	0.00	EA	\$0.00	\$0.00	0.00	EA	\$0.00	\$0.00	0.00	EA	\$0.00	1.00	LS	\$6,500.00	\$6,500.00	\$6,500
	2820	JOB SITE SECURITY FENCE	0.00	EA	\$0.00	\$0.00	0.00	EA	\$0.00	\$0.00	2,000.00	LF	\$2.50	0.00	EA	\$0.00	\$5,000.00	\$5,000
	2820	LOBBY GUARD SYSTEM & LAPTOP - BACKGROUND CHECKS	0.00	EA	\$0.00	\$0.00	1.00	EA	\$1,000.00	\$1,000.00	1.00	EA	\$2,500.00	0.00	EA	\$0.00	\$2,500.00	\$3,500
	2831	ELECTRONIC SURVEILLANCE / ACCESS CONTROL ALLOWANCE	0.00	EA	\$0.00	\$0.00	0.00	EA	\$0.00	\$0.00	0.00	EA	\$0.85	0.00	EA	\$0.85	\$0.00	\$0
HUDD		<b>TOTAL ELEC SAFETY &amp; SECURITY</b>			<b>\$0</b>			<b>\$1,000</b>			<b>\$7,500</b>			<b>\$6,500</b>	<b>\$15,000</b>			
#	31	<b>EARTHWORK</b>																
	3100	EARTHWORK	0.00	EA	\$0.00	\$0.00	0.00	EA	\$0.00	\$0.00	0.00	EA	\$6.10	31,987.00	LS	\$6.10	\$195,120.70	\$195,121
	3121	IMPORT FILL FOR ACTIVITY CENTER BASEMENT	0.00	HRS	\$0.00	\$0.00	1,112.00	YDS	\$27.00	\$30,024.00	0.00	EA	\$0.00	0.00	LS	\$0.00	\$0.00	\$30,024
	3121	IMPORT FILL FOR STAGE, RAMPS AND ELEVATED SLABS	0.00	HRS	\$0.00	\$0.00	500.00	YDS	\$27.00	\$13,500.00	0.00	EA	\$0.00	0.00	LS	\$0.00	\$0.00	\$13,500
	3121	RE-GRADE STIE TO CORRECT DRAINAGE ISSUES	0.00	HRS	\$0.00	\$0.00	1.00	EA	\$15,000.00	\$15,000.00	0.00	EA	\$0.00	1.00	LS	\$38,000.00	\$38,000.00	\$53,000
	3121	GRAVEL PARKING LOT (ALLOWANCE)	0.00	HRS	\$0.00	\$0.00	0.00	EA	\$0.00	\$0.00	0.00	EA	\$0.00	1.00	LS	\$22,700.00	\$22,700.00	\$22,700
	3121	EXTERIOR DEMOLITION / DUMPSTERS	80.00	HRS	\$36.00	\$2,880.00	0.00	EA	\$0.00	\$0.00	10.00	EA	\$375.00	1.00	EA	\$1.00	\$3,750.00	\$6,631
	3127	HAND EXCAVATION / FINE GRADING	240.00	HRS	\$36.00	\$8,640.00	0.00	EA	\$0.00	\$0.00	0.00	EA	\$0.00	0.00	EA	\$0.00	\$0.00	\$8,640
HUDD		<b>TOTAL EARTHWORK</b>			<b>\$11,520</b>			<b>\$58,524</b>			<b>\$3,750</b>			<b>\$255,822</b>	<b>\$329,616</b>			
#	32	<b>EXTERIOR IMPROVEMENTS</b>																
	3212	EXTERIOR SIGNAGE VEHICLE CONTROL	0.00	EA	\$0.00	\$0.00	0.00	EA	\$0.00	\$0.00	0.00	EA	\$2,500.00	0.00	LS	\$2,500.00	\$0.00	\$0
	3222	SITE CONCRETE (LABOR)	0.00	EA	\$0.00	\$0.00	0.00	EA	\$0.00	\$0.00	0.00	EA	\$33,169.00	1.00	EA	\$33,169.00	\$33,169.00	\$33,169
	3224	SITE CONCRETE (CONCRETE)	0.00	EA	\$0.00	\$0.00	1.00	EA	\$39,976.85	\$39,976.85	0.00	EA	\$0.00	0.00	EA	\$0.00	\$0.00	\$39,977
	3226	SITE CONCRETE (PUMPING)	0.00	EA	\$0.00	\$0.00	0.00	EA	\$0.00	\$0.00	1.00	EA	\$2,500.00	0.00	EA	\$0.00	\$2,500.00	\$2,500
	3228	SITE CONCRETE (MISC)	1.00	EA	\$8,889.63	\$8,889.63	1.00	EA	\$3,125.00	\$3,125.00	0.00	EA	\$0.00	0.00	EA	\$0.00	\$0.00	\$12,015
	3230	SITE CONCRETE- REBAR/MESH/STEEL	0.00	EA	\$0.00	\$0.00	1.00	LS	\$1,500.00	\$1,500.00	0.00	EA	\$0.00	0.00	EA	\$0.00	\$0.00	\$1,500
	3233	SITE FENCING - ALLOWANCE	0.00	EA	\$0.00	\$0.00	0.00	EA	\$0.00	\$0.00	0.00	EA	\$0.00	400.00	LF	\$23.00	\$9,200.00	\$9,200
	3234	DEMOLISH THE ACTIVITY CENTER ( ALLOWANCE )	0.00	EA	\$0.00	\$0.00	0.00	EA	\$0.00	\$0.00	0.00	EA	\$0.00	12,024.00	SF	\$6.00	\$72,144.00	\$72,144
	3234	DEMOLISH THE GYMNASIUM / CAFETERIA ( ALLOWANCE )	0.00	EA	\$0.00	\$0.00	0.00	EA	\$0.00	\$0.00	0.00	EA	\$0.00	13,256.00	SF	\$6.00	\$79,536.00	\$79,536
	3234	MODULAR RETAINING WALL ( NONE REQUIRED )	0.00	EA	\$0.00	\$0.00	0.00	EA	\$0.00	\$0.00	0.00	EA	\$0.00	0.00	LS	\$0.00	\$0.00	\$0
	3216	PLAYGROUND IMPROVEMENTS ( ALLOWANCE )	0.00	EA	\$0.00	\$0.00	0.00	EA	\$0.00	\$0.00	0.00	EA	\$0.00	0.00	LS	\$50,000.00	\$0.00	\$0
	3216	NEW BIKE RACKS	0.00	EA	\$0.00	\$0.00	0.00	EA	\$650.00	\$0.00	0.00	EA	\$0.00	0.00	LS	\$0.00	\$0.00	\$0
	3219	FLAGPOLE	8.00	EA	\$40.00	\$320.00	1.00	LS	\$2,400.00	\$2,400.00	0.00	EA	\$0.00	0.00	EA	\$0.00	\$0.00	\$2,720



### Kim BEST Grant; Scheme 7.3A

HUDD   WBS 2		LABOR			MATERIAL			OTHER/EQUIPMENT			SUBCONTRACT			TOTAL COST		
LINE	CSI	DIVISION	Quantity	Unit	Total	Quantity	Unit	Total	Quantity	Unit	Total	Quantity	Unit	Total	Subtotal	
	3220	DUMPSTER ENCLOSURE - ALLOWANCE	0.00	EA	\$0.00	\$0.00	0.00	EA	\$0.00	\$0.00	0.00	EA	\$0.00	\$0.00	\$8,500.00	\$8,500.00
	3232	PARKING LOT STRIPPING - EXCLUDED	0.00	EA	\$0.00	\$0.00	0.00	EA	\$0.00	\$0.00	0.00	EA	\$0.00	\$0.00	\$0.00	\$0
	3293	LANDSCAPING	0.00	EA	\$0.00	\$0.00	0.00	EA	\$0.00	\$0.00	0.00	EA	\$0.00	\$0.00	\$3,825.00	\$33,825.00
HUDD		<b>TOTAL EXT IMPROVEMENTS</b>	\$9,210			\$47,002			\$2,500			\$236,374			\$295,085	
#	33	<b>SITE UTILITIES</b>														
	3312	DISCONNECT SERVICES TO ACTIVITY CENTER	0.00	EA	\$0.00	\$0.00	0.00	EA	\$0.00	\$0.00	0.00	EA	\$0.00	\$0.00	\$8,000.00	\$8,000.00
	3312	DISCONNECT SERVICES TO GYMNASIUM BUILDING	0.00	EA	\$0.00	\$0.00	0.00	EA	\$0.00	\$0.00	0.00	EA	\$0.00	\$0.00	\$8,000.00	\$8,000.00
	3314	REMOVE EXISTING SEPTIC TANKS	0.00	HRS	\$0.00	\$0.00	0.00	EA	\$2,000.00	\$0.00	0.00	EA	\$0.00	\$0.00	\$4,500.00	\$0.00
	3314	PROVIDE NEW SEPTIC FIELD / TANK	0.00	HRS	\$0.00	\$0.00	0.00	EA	\$8,500.00	\$0.00	0.00	EA	\$0.00	\$0.00	\$4,500.00	\$0.00
	3312	FIRE HYDRANTS ( NONE EXIST ) ALLOWANCE FOR 3	0.00	EA	\$0.00	\$0.00	0.00	EA	\$0.00	\$0.00	0.00	EA	\$0.00	\$0.00	\$10,000.00	\$0.00
	3312	NEW FIRE WATER LINES - NONE	0.00	EA	\$0.00	\$0.00	0.00	EA	\$0.00	\$0.00	0.00	EA	\$0.00	\$0.00	\$0.00	\$0.00
	3305	TEMP WATER METER	0.00	EA	\$0.00	\$0.00	0.00	EA	\$0.00	\$0.00	1.00	LS	\$750.00	\$750.00	\$0.00	\$750.00
	3314	NEW WATERLINE ( ALLOWANCE )	0.00	EA	\$0.00	\$0.00	0.00	EA	\$0.00	\$0.00	0.00	EA	\$0.00	\$0.00	\$37,500.00	\$37,500.00
HUDD		<b>TOTAL UTILITIES</b>	\$0			\$0			\$750			\$53,500			\$54,250	
#	41	<b>MATERIAL PROCESSING &amp; HANDLING</b>														
	4110	CRANE	0.00	EA	\$0.00	\$0.00	0.00	EA	\$0.00	\$0.00	0.00	EA	\$0.00	\$0.00	\$0.00	\$0
	4115	FUEL	0.00	EA	\$0.00	\$0.00	0.00	EA	\$0.00	\$0.00	0.00	LS	\$500.00	\$0.00	\$0.00	\$0
	4129	SKID LOADER	0.00	EA	\$0.00	\$0.00	0.00	EA	\$0.00	\$0.00	0.00	MO	\$1,600.00	\$0.00	\$0.00	\$0
	4130	HIGH REACH	0.00	EA	\$0.00	\$0.00	0.00	EA	\$0.00	\$0.00	0.00	MO	\$1,300.00	\$0.00	\$0.00	\$0
HUDD		<b>TOTAL MATERIAL PROCESSING &amp; HANDLING</b>	\$0			\$0			\$0			\$0			\$0	
#	55	<b>LEED/CO-CHPS</b>														
	3310	CO-CHPS / LEED ADMINISTRATION	368.00	HRS	\$55.00	\$20,240.00	1.00	EA	\$1.00	\$1.00	1.00	EA	\$1.00	\$1.00	\$1.00	\$20,243
	3312	CO-CHPS / LEED INDOOR AIR QUALITY	64.00	HRS	\$40.00	\$2,560.00	150.00	EA	\$40.00	\$6,000.00	0.00	EA	\$0.00	\$0.00	\$0.00	\$8,560
	3314	CO-CHPS / LEED RECYCLING/TRASH SORTING	460.00	EA	\$35.00	\$16,100.00	0.00	EA	\$0.00	\$0.00	52.00	EA	\$1,100.00	\$57,200.00	\$1.00	\$73,301
HUDD		<b>TOTAL UTILITIES</b>	\$38,900			\$6,001			\$57,201			\$2			\$102,104	
#	56	<b>SAFETY</b>														
	5610	SAFETY INSPECTIONS/AUDITS	88.00	HRS	\$65.00	\$5,720.00	0.00	EA	\$0.00	\$0.00	0.00	EA	\$0.00	\$0.00	\$0.00	\$5,720
	5620	SAFETY CONSULTANTS	0.00	EA	\$0.00	\$0.00	0.00	EA	\$0.00	\$0.00	12.00	MO	\$200.00	\$2,400.00	\$0.00	\$2,400
	5640	SAFETY SIGNAGE	0.00	EA	\$0.00	\$0.00	1.00	LS	\$1,000.00	\$1,000.00	0.00	EA	\$0.00	\$0.00	\$0.00	\$1,000
	5650	SAFETY EQUIPMENT/SUPPLIES	0.00	EA	\$0.00	\$0.00	1.00	LS	\$0.00	\$0.00	1.00	LS	\$1,250.00	\$1,250.00	\$0.00	\$1,250
HUDD		<b>TOTAL SAFETY</b>	\$5,720			\$1,000			\$3,650			\$0			\$10,370	
#	61	<b>STORMWATER</b>														
	6105	STORMWATER PLANS & MANAGEMENT	0.00	EA	\$0.00	\$0.00	0.00	EA	\$0.00	\$0.00	0.00	LS	\$1,200.00	\$0.00	\$0.00	\$0
	6110	STORMWATER PERMIT	0.00	EA	\$0.00	\$0.00	0.00	EA	\$0.00	\$0.00	0.00	LS	\$250.00	\$0.00	\$0.00	\$0
	6120	STORMWATER AUDITS	0.00	MO	\$0.00	\$0.00	0.00	EA	\$0.00	\$0.00	0.00	MO	\$500.00	\$0.00	\$0.00	\$0
	6130	STORMWATER MAINTENANCE	0.00	HRS	\$36.00	\$0.00	0.00	LS	\$2,500.00	\$0.00	0.00	EA	\$0.00	\$0.00	\$0.00	\$0
HUDD		<b>TOTAL STORMWATER</b>	\$0			\$0			\$0			\$0			\$0	
<b>TOTALS</b>					\$577,890	\$561,524	\$215,969	\$5,534,544.39	\$6,889,927							