

Applicant:	Kim 88	Date of Report:	03/01/13
City, County:	Kim, Las Animas County	Revision Date:	
Project Title:	Kim RE-88	Revision Date:	
Contact:	Monica Johnson	Project Gross Sq. Ft.:	31,987

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Group Header	Category	Sub-Category	Sugg. Responsible Party			Enter Cost Here	Applicant Notes for CCA -enter in any clarifying statements here-
			A/E	GC	Owner		

SOFT COSTS

Design/ Consulting Fees								
	Architectural/ Design Fees	Architectural				\$ 450,000.00		
		Structural				\$ 85,000.00		
		Mechanical				\$ 51,000.00		
		Electrical				\$ 34,000.00		
		Landscape Design				\$ -	included in construction costs	
		Code and Accessibility Review				\$ 12,500.00		
		Interiors				\$ 25,000.00		
		Printing/ Reimbursables/ Mileage				\$ 20,000.00		
		3D Modeling/ Computer Animation/ Model				\$ -	Included in above fees	
		Acoustical Design				\$ 7,000.00		
		Lighting Design				\$ -	Included in MEP fees	
		Food Service Design				\$ 5,000.00		
			Health Dept. Review				\$ 1,200.00	
		Historical Reviews				\$ -		
		Civil Engineering				\$ 47,000.00		
			Drainage Study				\$ -	included in civil fees
			Zoning				N/A	
			PUD				N/A	
			Special Use Permit Costs				N/A	
			Colorado Geological Survey				\$ -	
			Transportation Improvement Plan				N/A	
			Traffic Study/Parking				N/A	
			High Performance Energy Modeling				\$ 35,000.00	Includes energy, day lighting & infared studies
			High Performance Commissioning				\$ 55,000.00	
			Project Management/ Owners Representative				\$ 125,000.00	
		Other:	LEED Administrative Processing Fees				\$ 50,000.00	
		Other:					\$ -	
		Other:					\$ -	
	Other:					\$ -		
Design Fees Subtotal						\$ 1,002,700.00		

City and Planning Fees							
	Preliminary Development Plan (PDP)					N/A	
	Official Development Plan (ODP)					N/A	
	Amendment to PDP of ODP					N/A	
	Rezoning Fee (if applicable)					N/A	
	Cash-in-lieu of Public Land Dedication Fee					N/A	
	Public Right-of-Way Easement Vacation					N/A	

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			A/E	GC	Owner		
	Park Development Fees					N/A	
	Fire Whelan Fee					N/A	
	Street Excavation Permit					N/A	
	Submittal Fees					N/A	
	Other:					\$ -	
	Other:					\$ -	
	Other:					\$ -	
City Planning Fees Subtotal						\$ -	

Utility and Development Costs							
	Water Tap and Development Review Assessments						
		Well Permits (water)				N/A	
		Fire Protection Water Tap				\$ 15,000.00	
		Fire Hydrants				\$ 30,000.00	
		Water Reserve for Fire Protection					See fire protection allowance below
		Water Tap Fees				N/A	
		Existing Water Tap Credits				N/A	
		Special Metro Districts				N/A	
	Sanitary Sewer Review and Assessment					N/A	
		Septic System/ Leach Fields				\$ 26,000.00	Demo & remove existing septic fields, add new
		Metro District				N/A	
		County (as applicable)				N/A	
		City				N/A	
		State (as applicable)				N/A	
	Storm Sewer					N/A	
	Utility Services					\$ -	
		Utility Extensions				\$ -	
		Gas				\$ -	
		Fuel Storage/ Propane/ Wood?				\$ -	Existing LP service to remain for kitchen equipment
		Electric				\$ -	See allowances below
		Excel Energy - 3 Phase Power				\$ 20,000.00	New transformer and service
	Qwest Cabling					\$ 25,000.00	
	Cable Television Cabling					\$ -	
	City Traffic Impact Fee					N/A	
	City Development Excise Tax					N/A	
	Metro District Fees					N/A	
						\$ -	
	Street Lighting Fees					\$ -	*Not to be included in grant application
	Traffic Control Devices					\$ -	*Not to be included in grant application
	Extraordinary Offsite Utility Costs					\$ 150,000.00	Relocate overhead power lines allowance
	Other:	Fire protection required due to inadequate water				\$ 150,000.00	Fire suppression allowance, see narrative
	Other:	service, 1 hour fire department response time				\$ -	

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			A/E	GC	Owner		
	Other:					\$ -	
	Other:					\$ -	
	Other:					\$ -	
	Other:					\$ -	
Utility & Development Costs Subtotal						\$ 416,000.00	
Site Survey and Soils Report							
	Site Survey					\$ 15,000.00	
	Geo Technical Report					\$ 7,500.00	
	Other:					\$ -	
	Other:					\$ -	
	Other:					\$ -	
	Other:					\$ -	
	Other:					\$ -	
	Other:					\$ -	
Site Survey and Soils Report Subtotal						\$ 22,500.00	
Material Testing/ Inspections by identified testing agency							
							*Included but not limited to the noted below.
	Caisson Inspection					\$ 30,000.00	Material testing & inspections
	Soils Compaction					included above	
	Rebar Inspection					included above	
	Concrete Testing					included above	
	Steel Welds & Bolted Connections					included above	
	Asphalt Testing					N/A	
	Spray Fireproofing					N/A	
	Other:					\$ -	
	Other:					\$ -	
	Other:					\$ -	
	Other:					\$ -	
Material Testing Subtotal						\$ 30,000.00	
Environmental Concerns/ Hazmat Study							
	AHERA Report/ Abatement					\$ 83,000.00	Includes gymnasium / cafeteria to be demolsihed
	Underground Tanks/					N/A	
	Lead					\$ 15,000.00	Allowance
	CFCs					N/A	
	Storm Water Management					\$ 15,074.00	
	State Demolition Permit					\$ 3,500.00	
	State Fugitive Dust Permit					N/A	

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			A/E	GC	Owner		
	Animal Removal/Relocation					N/A	
		Endangered Species Act				N/A	
	Other:					\$ -	
	Other:					\$ -	
	Other:					\$ -	
	Other:					\$ -	
	Other:					\$ -	
Environmental/Hazmat/Testing Subtotal						\$ 116,574.00	
Finance, Insurance	* The owner is tax exempt						
	Builder's Risk Insurance					\$ 27,344.00	
	Leasing Fees					N/A	
		Rental costs during construction				\$ 28,800.00	
	Legal Fees					\$ 18,000.00	
	Finance Costs					N/A	
	Moving & Relocating Costs					\$ 11,520.00	
	Land Purchase					N/A	
	Site Development					N/A	
	Colo. Dept of Transportation Costs					N/A	
	Easement Dedications					\$ 2,500.00	Vacate power line easement
	Construction Loan Interest					N/A	
	Other:					\$ -	
	Other:					\$ -	
	Other:					\$ -	
Finance, Insurance Subtotal						\$ 88,164.00	
Building Systems Infrastructure							
	Sound System/Audiovisual/TV-DVD					\$ 52,881.00	
	Telecommunications					\$ -	
		Phone Systems Cabling				\$ 30,000.00	
		Data Systems Cabling				\$ 46,381.00	
		Equipment				\$ 9,596.00	clock system
	Security Systems					\$ 27,189.00	
	Fire Alarm System					\$ 39,984.00	
	Other:					\$ -	
	Other:					\$ -	
	Other:					\$ -	
	Other:					\$ -	
Building Systems Subtotal						\$ 206,031.00	
Furniture/ Fixtures and Equipment	*Items may or may not be included with the grant application, to be reviewed.						
	Window Coverings					\$ 8,500.00	

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			A/E	GC	Owner		
	Parking Lot Signage					\$ 2,500.00	
	Permanent Interior Signage					\$ 3,500.00	
		Interior Plaque required by				\$ 2,360.00	
	Permanent Exterior Signage					\$ -	
		Monument Signage				\$ 5,000.00	
	Technology					\$ -	see structured cabling above
		Computers (Allowance)				\$ -	
		Projection Equipment				\$ 3,500.00	
		Smart boards				\$ -	
	Playground Equipment					\$ -	
	School Desks/ Tables/ Chairs					\$ -	
	Cafeteria Chairs and Tables					\$ -	
	Office Furniture					\$ -	
	Office Equipment					\$ -	
	Display Cases					\$ 7,000.00	
	Marker & Tack Boards					\$ 24,000.00	
	Kitchen Equipment					\$ 12,000.00	existing equip.relocated, add new type 1 hood
	Indoor Sports Equipment					\$ 56,700.00	gymnasium equipment
		Bleachers				\$ 45,000.00	
		Scoreboards				\$ 7,000.00	
	Site Furnishings					\$ -	
		Site Furniture				\$ -	
		Outdoor Sports Equipment				\$ -	
		Playground Equipment				\$ 50,000.00	
	Other:					\$ 2,600.00	Bike racks
	Other:					\$ -	
	Other:					\$ -	
	Other:					\$ -	
Project Furniture/ Fixtures and Equipment Subtotal						\$ 229,660.00	

SOFT COST TOTAL						\$ 2,111,629	
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HARD COST							
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Permits, Taxes, Bonds	*Public School Facilities are tax exempt						
Building, Mechanical, Plumbing, Electrical Permit Fees							\$ -
Plan Review Fee (State)							\$ 15,000.00
Fire Department Review Fee							\$ 10,000.00
State Inspections by 3rd Party							\$ 15,000.00
Storm Water Permit Fees							\$ 250.00
Land Disturbance Fee							N/A

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			A/E	GC	Owner		
	Payment & Performance Bond					\$ -	Included below in fee breakdown
	Other:					\$ 11,773.00	Pre-construction fee
	Other:					\$ -	
	Other:					\$ -	
	Other:					\$ -	
Permits, Taxes, Bonds Subtotal						\$ 52,023.00	
Building Construction Cost							
		Labor Total Cost				\$ -	If available;
		Materials Total Cost				\$ -	If available; OR
		Enter Total Materials Cost based on Cost Per Sq. Ft				\$ 6,983,364.00	Use only if applicant does not have cost breakouts
						SUBTOTAL = \$ 6,983,364.00	
	Overhead	0.00%				\$ -	
	Profit	3.50%				\$ 244,418.00	
	Insurance	0.65%				\$ 45,392.00	
	Bond	0.98%				\$ 68,437.00	
						SUBTOTAL = \$ 358,247.00	
	Contingency -	5.00%				\$ 349,168.00	
	Escalation - 1 Year at X% / Year -	4.00%				\$ 279,335.00	
Building Construction Costs Subtotal						\$ 7,970,114.00	
Job Specific Exclusions	Please list:						
	1)					\$ -	
	2)					\$ -	
	3)					\$ -	
	4)					\$ -	
	5)					\$ -	
	6)					\$ -	
	7)					\$ -	
Excluded Items Subtotal						\$ -	
HARD COST TOTAL						\$ 8,022,137.00	

PROJECT SUMMARY			
		Cost Totals	Cost Per Sq. Ft.
	Soft Cost Total	\$ 2,111,629	66.01522494
	Hard Cost Total	\$ 8,022,137	250.7936662

